

## GF & Other Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
<b>Criminal Division</b>							
First Judicial District	1,477.6	1,668.4	1,724.9	1,724.9	1,811.8	86.9	5.0%
Second Judicial District	1,013.0	1,075.5	1,107.0	1,107.0	1,285.3	178.3	16.1%
Third Judicial: Anchorage	4,927.6	5,546.1	5,745.9	5,745.9	5,980.6	234.7	4.1%
Third JD: Outside Anchorage	3,165.0	3,020.1	3,126.0	3,126.0	3,476.3	350.3	11.2%
Fourth Judicial District	3,844.6	4,184.7	4,321.2	4,321.2	4,500.9	179.7	4.2%
Criminal Justice Litigation	1,600.9	1,420.9	1,470.5	1,470.5	1,665.8	195.3	13.3%
Criminal Appeals/Special Lit	2,915.8	3,321.3	3,556.3	3,556.3	3,475.2	-81.1	-2.3%
<b>RDU Total:</b>	<b>18,944.5</b>	<b>20,237.0</b>	<b>21,051.8</b>	<b>21,051.8</b>	<b>22,195.9</b>	<b>1,144.1</b>	<b>5.4%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	2,479.1	237.5	246.4	246.4	267.2	20.8	8.4%
Collections and Support	1,961.2	2,096.6	2,177.5	2,177.5	2,272.0	94.5	4.3%
Commercial and Fair Business	3,141.5	4,257.0	4,424.2	4,424.2	4,275.9	-148.3	-3.4%
Environmental Law	1,859.7	1,773.0	2,866.2	2,866.2	1,909.9	-956.3	-33.4%
Human Services	4,827.7	4,813.9	5,567.6	5,567.6	5,602.4	34.8	0.6%
Labor and State Affairs	3,603.7	4,294.5	4,576.4	4,576.4	5,359.7	783.3	17.1%
Legislation/Regulations	0.0	0.0	0.0	0.0	952.5	952.5	100.0%
Natural Resources	1,250.9	994.6	1,058.0	1,058.0	1,205.2	147.2	13.9%
Oil, Gas and Mining	9,610.9	4,619.7	11,287.0	11,287.0	4,879.6	-6,407.4	-56.8%
Opinions, Appeals and Ethics	211.1	1,207.7	1,270.0	1,270.0	1,460.9	190.9	15.0%
Reg Affairs Public Advocacy	967.1	1,363.0	1,378.4	1,378.4	1,425.0	46.6	3.4%
Statehood Defense	820.0	916.3	1,493.0	1,493.0	1,012.8	-480.2	-32.2%
Timekeeping and Support	671.7	933.7	937.9	937.9	984.7	46.8	5.0%
Torts and Workers' Compensati	2,473.2	2,752.9	2,853.4	2,883.4	3,025.3	141.9	4.9%
Transportation Section	1,994.0	2,098.3	2,177.0	2,147.0	2,235.9	88.9	4.1%
<b>RDU Total:</b>	<b>35,871.8</b>	<b>32,358.7</b>	<b>42,313.0</b>	<b>42,313.0</b>	<b>36,869.0</b>	<b>-5,444.0</b>	<b>-12.9%</b>

**GF & Other Funds****Component Summary**  
**Department of Law**

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
Administration and Support							
Office of the Attorney General	460.6	413.3	466.6	466.6	484.6	18.0	3.9%
Administrative Services	1,444.1	1,723.8	1,733.3	1,733.3	1,879.0	145.7	8.4%
Legislation/Regulations	853.9	866.7	909.0	909.0	0.0	-909.0	-100.0%
RDU Total:	2,758.6	3,003.8	3,108.9	3,108.9	2,363.6	-745.3	-24.0%
General Funds:	35,347.6	33,300.0	42,515.6	42,515.6	37,775.6	-4,740.0	-11.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	22,227.3	22,299.5	23,958.1	23,958.1	23,652.9	-305.2	-1.3%
Total Funds:	57,574.9	55,599.5	66,473.7	66,473.7	61,428.5	-5,045.2	-7.6%